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# *Haverhill School Committee*

## *Budget & Finance Subcommittee*

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September 17, 2025

Ms. Kaitlin M. Wright, City Clerk  
Four Summer Street, Room 118  
Haverhill, MA 01830

Dear Ms. Wright:

The Haverhill School Committee Budget & Finance Subcommittee will hold a hybrid meeting on **Wednesday, September 24, 2025 from 8:00 am - 9:30 am at City Hall, Superintendent's Conference Room - Room 206, Four Summer Street, Haverhill, MA 01830.**

### **Agenda**

- 1) Call to order by Dr. Grannemann, Chairperson.
- 2) Budget monitoring
  - FY 2025 budget closeout, meeting required city contribution
  - FY 2026 budget
- 3) Budget projection needs
  - Projections for multi-year planning
  - Budget projections to inform CBA negotiations
- 4) FY 2027 budget development
  - Funding outlook (city, state, grants)
  - Budget priorities for FY 2027
- 5) Adjournment.

Sincerely,

*Thomas Grannemann, PhD*

Thomas Grannemann, Chairperson, Budget & Finance Subcommittee

Governor Healey signed legislation that will allow municipalities to continue to use hybrid options for public meetings. The option for remote attendance for public meetings has been extended until