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# *Haverhill School Committee*

## *Budget & Finance Subcommittee*

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September 17, 2025

Ms. Kaitlin M. Wright, City Clerk  
Four Summer Street, Room 118  
Haverhill, MA 01830

Dear Ms. Wright:

The Haverhill School Committee Budget & Finance Subcommittee will hold a hybrid meeting on **Wednesday, September 24, 2025 from 8:00 am - 9:30 am at City Hall, Superintendent's Conference Room - Room 206, Four Summer Street, Haverhill, MA 01830.**

**Agenda - Updated @ 1:10 pm on 09.22.25**

- 1) Call to order by Dr. Grannemann, Chairperson.
- 2) Budget monitoring
  - FY 2025 budget closeout, meeting required city contribution
  - FY 2026 budget
- 3) Budget projection needs
  - Projections for multi-year planning
  - Budget projections to inform CBA negotiations
- 4) FY 2027 budget development
  - Funding outlook (city, state, grants)
  - Budget priorities for FY 2027
- 5) **Principal Compensation - Dr. Marotta.**
- 6) Adjournment.

Sincerely,

*Thomas Grannemann, PhD*

Thomas Grannemann, Chairperson, Budget & Finance Subcommittee

Governor Healey signed legislation that will allow municipalities to continue to use hybrid options for